

FISCAL NOTE

Bill #:

HB0416

Title:

Creating taskforce to define basic system of quality schools

Primary Sponsor:

Gallik, D

Status:

As Introduced

Sponsor signature

Date

David Ewer, Budget Director

Date

Fiscal Summary	FY 2006 Difference	FY 2007 Difference
Expenditures:		
General Fund	\$225,000	\$225,000
Revenue:		
General Fund	\$0	\$0
Net Impact on General Fund Balance:	\$225,000	225000

- ☐ Significant Local Gov. Impact

☐ Included in the Executive Budget

☐ Dedicated Revenue Form Attached

☐ Technical Concerns

☐ Significant Long-Term Impacts

☒ Needs to be included in HB 2

Fiscal Analysis

ASSUMPTIONS:
Governor's Office

1. Any fiscal impacts will be covered by the appropriation of \$450,000 in Section 3.

2. Section 2(5) references "private resources donated to the task force." The source and amount of this funding is not able to be determined.

3. The appropriation is biennial, so the fiscal summary assumes a 50/50 split between fiscal years.

FISCAL IMPACT:

	FY 2006 Difference	FY 2007 Difference
Expenditures:		
Governor's Office	\$225,000	\$225,000
Funding of Expenditures:		
General Fund (01)	\$225,000	\$225,000
Net Impact to Fund Balance (Revenue minus Funding of Expenditures):		
General Fund (01)	(\$225,000)	(\$225,000)

Fiscal Note Request HB0416, As Introduced

(continued)

TECHNICAL NOTE:

Office of Public Instruction (OPI)

The Office of Public Instruction may be requested to provide significant staffing, research and analysis for the Quality Schools Task Force. If necessary, the Governor's Office could contract with the Office of Public Instruction for the additional analysis and research.